



**LEARNING OPPORTUNITY
FOR EVERYBODY!**



ANNUAL REPORT 2023

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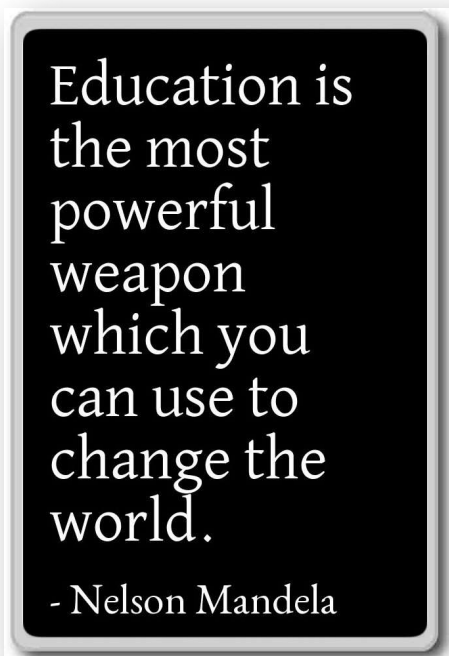


Annual Report 2023

Learning opportunity for everybody! The mission of the Van Doorn Foundation is to enable vulnerable and disadvantaged young people in developing countries to attend professional education programs, to increase their chances to find jobs and to provide for themselves and their families.

What have we achieved in 2023 and how did we do it? In this annual report we like to provide an overview of the achievements by the Van Doorn Foundation. We will take you through the following topics:

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 - Communication Strategy
 - Fundraising Strategy
 - Board Composition
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Policy and Strategies

The **aim** of the Van Doorn Foundation is to improve the self-reliance of vulnerable and disadvantaged youths in developing countries by making professional education more accessible.

The **mission** of the Van Doorn Foundation is to enable vulnerable and underprivileged young people in (a few) developing countries to follow vocational training, so that they have a better chance of finding a job and support themselves and their families in the future.

- *Because we believe that education is the most powerful tool in the battle against poverty.*
- *Because we believe in giving a 'learning opportunity for everybody'.*

Policy Plan 2022-2026

In October 2021, the Foundation's fifth policy plan for the period 2022-2026 was approved. The new policy plan specifies the goals, the Foundation wants to achieve in the period referred to and how the Foundation intends to achieve these goals.

In its fifth policy plan, the Foundation has set itself the goal of increasing the self-reliance of young people from slums, street children, children with a physical or mental disability, and underprivileged rural youth.

The Foundation wants to make vocational education for directly employable skills more accessible. The Foundation also wants to increase the chances of finding work by sponsoring internship programs and making tools available to starters and to organisations where young entrepreneurs can borrow tools for the period that they have taken on work.

Study funding is in principle only granted for secondary technical school or colleges and higher professional education at recognised educational institutions. The maximum scholarship per academic year is € 500. The scholarship is meant for the direct study cost and not for accommodation and living expenses and is paid directly to the educational institution.

The Foundation allocated annually € 12,000 for study funding, fully financed from the Foundation's own resources.

Project funding is to make craft training and vocational education more accessible to vulnerable and disadvantaged young people. The Van Doorn Foundation makes project funding (grants) available to:

- recognised educational institutions that make vocational education effectively more accessible to the target group,
- recognised local organizations (NGOs / CBOs) that provide informal craft training and empowerment programs for the target group; and to
- our partners, who overhaul used tools and make them available for practical lessons in vocational education or as toolboxes for self-reliance of young graduates.

The most important criterion for supporting local organisations is the improvement of the accessibility of vocational education for vulnerable and disadvantaged young people. The Foundation also wants to increase the chances of finding work, for example by sponsoring internship programmes. This makes it easier to enter the labour market. Tools can be made available in the form of a micro-credit, so that starting an own business becomes possible.

The Foundation makes annually € 26,000 available for project funding, that for 60% is financed from the Foundation's own resources and 40% from external funding (fundraising).



Communication Strategy

In support of the Foundation's policy, the existing communication strategy is maintained.

The website <https://vandoornfoundation.com/> is the most important tool for communication for the Foundation. In addition to the bi-annual newsletter - of which two editions have also been published in 2023 and social media (Facebook and Instagram).

The Van Doorn Foundation attaches great importance to privacy and therefore does everything possible to guarantee the protection of personal data. The Foundation complies with applicable laws and regulations, including the European General Data Protection Regulation.

Fundraising Strategy

The existing fundraising strategy will also be maintained.

For the period 2022-2026, the Foundation has increased its own contribution to 75% and expects that only € 10,000 is externally funded. The target of € 10,000 must be achieved by:

- *Private donors and sponsors (€ 2,000 per year)*
- *Companies and funds (€ 8,000 per year)*

Board composition

In 2023 the Foundation had the following board members and volunteers:

- Petra Sutmuller (chairperson)
- Paul Sutmuller (treasurer)
- Romy Mallek (secretary)
- Inge Willems (board member)
- Ton Slinger (school management advisor)
- Leo Kranendonk (financial advisor)
- Lisa Kranendonk (website manager)
- Rhobi Samwelly (advisor Tanzania)
- Gideon Onyango (advisor Kenya)
- Seraphine Awacango (advisor Uganda)

All board members, advisors and contact persons work as volunteers without compensation; they receive no fee and no compensation for travel or accommodation expenses. Events, travel, and the development of fundraising means are paid for from private funds or supported by sponsors. The overhead can therefore be limited to below 5% of the budget, for the necessary costs for fundraising, banking, and web hosting.



Results of Study Funding

The Van Doorn Foundation gives meaning to its mission by funding education of vulnerable and financially underprivileged young people aged 14 to 28 who without such financial support are not able to pursue a professional education.

The application procedure for scholarships consists of two steps. The first step (initial application) makes it possible to assess at an early stage whether applicants are eligible for a scholarship. Those who qualify are invited to submit a final application. These final applications are then evaluated on several aspects in a scoring system – as explained on the [website](#).

An applications can only be submitted once a year (in the month of May).

Requests for scholarship

In 2023, 141 initial applications for a scholarship were received, the applications came from Kenya (98), Uganda (38), Tanzania (4) and Zambia (1). Subsequently, 50 applicants submitted a final application. Of these, 13 applicants have been awarded a scholarship for studies starting in August 2023 and 7 for studies starting in January 2024.

Requested and awarded scholarships – 2023				
Initial applications in 2023	141			
Final applications in 2023	50			
Awarded scholarships per country in 2023	Kenya 13	Uganda 7	Tanzania 0	Zambia 0
Distribution boys / girls in 2023	12 boys and 8 girls			

After awarding a scholarship, the applicant must sign a scholarship agreement stating their rights and obligations. The scholarship is paid after the student has signed the scholarship agreement.

In addition to the new applications, we also paid scholarships for those who have been awarded scholarships in previous years. In 2023 in total 41 students were entitled to a scholarship and 38 scholarships actually paid.

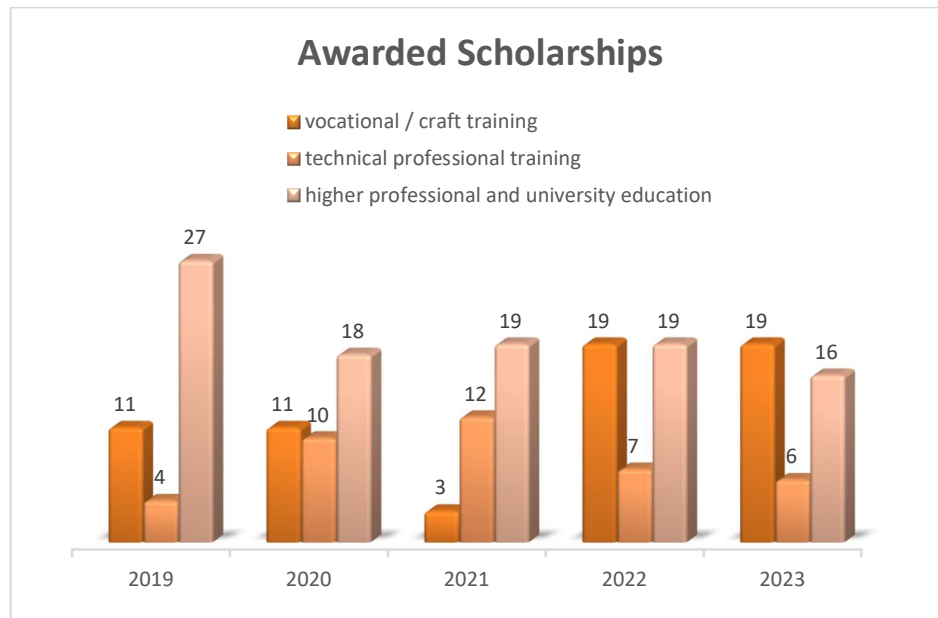
Paid scholarships in 2023 – 38				
Distribution over countries	Kenya 26	Uganda 12	Tanzania 0	Zambia 0
Distribution boys / girls	23 boys and 15 girls			
Completed studies	21 studies			

Students commit themselves, among others, to write and submit at the end of each semester a study progress report with pictures and study results. Many students forget this obligation; when they ask for payment for the following academic year, they are reminded of this.



Awarded scholarships

The WHO announced in May the end of the COVID-19 pandemic, allowing schools in Africa to reopen. In the months of May-June, the Foundation received many applications for scholarships for courses that would start in August 2023 or to resume training that had previously started. Constrained by its budget, the Foundation had to select the most appealing (40%) from all applications.



In 2023 there were 41 students who were entitled to a scholarship (for 23 ongoing studies and 18 new studies), 47% were for craft training, 16% for advanced vocational education and 37% for higher professional and university studies.

In 2023, a budget of € 12,000 was made available for study funding, of which € 9,163.- (76%) has been spent. The fact that 24% less was spent on study funding is because many scholarships were awarded to (less expensive) craft training, while the budget (policy plan) assumed more expensive advanced vocational and higher professional education.

Of the ongoing studies (23), 20 students (87%) received their scholarship, while contact has been lost with three students, possibly because they have discontinued their studies.



Results of Project Funding

The Foundation supports local organisations with educational objectives, wishing to improve the quality and the access to vocational education for disadvantaged young people, but lack sufficient financial resources. This support can consist of funds:

- to start-up new vocational training courses (e.g., the purchase of teaching materials, machines, and tools, the first salaries of teachers, etc.)
- to subsidize tuition fees or purchasing means of transport (bicycles) to improve the accessibility of vocational education for the target group.
- to set-up apprenticeship programs and learning-on-the-job trajectories and to purchase toolboxes so that young people can more easily find work or start their own business.

The Foundation works closely with the [Tools To Work](#) foundation, [Vraag en Aanbod International](#) foundation and [Betuwe Wereldwijd](#) foundation for the supply of refurbished tools.

Request for project funding

The application procedure consists of two steps:

1. an initial application and
2. a final application.

During 2023 the Foundation received 100 initial applications for project funding. Out of these, 28 met the application criteria. These organisations were invited to submit a final application, which was done by 18 applicants. In consultation with the country advisors, the board selected and approved five projects for project funding (for implementation in 2024).

The afore-mentioned three partners of the Foundation were invited to forward project applications submitted to them to the Van Doorn Foundation. Of the 8 projects that were proposed, three projects were chosen in consultation with the country advisors.

So, eight applications for project financing were approved in 2023.

Total final applications in 2023: 26	from Kenya	from Uganda	from Tanzania	from Zambia	other countries
Distribution over countries	7	5	9	4	1
Approved projects per country	2	2	2	2	0

The Van Doorn Foundation provided in 2023 technical assistance to the project organisations in preparing a business plan and to determine the feasibility and sustainability of the project proposals. Having the administration and finances in order is a pre-condition for the Foundation to make funds available for these projects.



Implemented projects

Two projects started in 2022 and completed in 2023.

Projects started in 2022 and completed in 2023

Tools for vocational training in Manyoni – Tanzania

The RC Mission workshop and training centre in Manyoni wants to expand the workshop to become an accredited vocational training centre and must therefore purchase additional training equipment for the practical lessons. A lack of machines and tools does not yet make it possible to teach students skills with which they can immediately find work or earn a livelihood for themselves. The Addo Kranendonk Fund made € 3,900 available for the delivery of the necessary machines and tools by VIA (Vraag en Aanbod International).



Tools for vocational training in the Charity Centre in Solwesi – Zambia

The Charity Centre for Children and Youth Development (CCCYD) in Solwesi supports vulnerable young people with education and improve their standard of living. In 2017, the "Fortune School for Excellence" was built for this purpose and provided primary education to 380 young people. CCCYD wants to expand primary education with vocational training, so that young people learn skills with which they can find work or start their own business. KWA Bedrijfsadviseurs made € 4,600 and the Addo Kranendonk Fund € 1,300 available for the delivery of the necessary machines and tools by Tools4Change (Betuwe Worldwide).



One project started in 2023 and will continue until 2027.

Projects started in 2023 that will continue until 2027

Daya Mina Centre – vocational training for differently abled young people in Colombo – Sri Lanka

The Daya Mina Centre offers life skills training to young people with intellectual disabilities. Individual scholarships for life skills training were provided in 2012-2016. In a second period (2018-2022), three vocational training courses / occupational therapies (such as dyeing fabrics, making tablecloths and placemats, making candles) were developed and started. In the coming period (2023-2027), additional training equipment and material for the existing courses will be made available and two new courses (horticulture and cooking) will be started.

The Van Doorn Foundation together with the Wilde Ganzen Foundation have made €5,240 available for 2023.



Five projects started in 2023 and will be completed in 2024.

Projects started in 2023 gestart and to be completed in 2024

Pacer Polytechnic training for physically challenged and hearing-impaired youth in Pakwach, Uganda

The Pajobi primary school in Pakwach is the only primary school for children with disabilities, but there are no vocational training courses after primary school yet. Special summer courses have been developed for these young people together with the Pacer Community Polytechnic and ELECU. The Van Doorn Foundation had previously supported the Pacer Community Polytechnic with the purchase of machines and tools for the practical training. The vocational training of physically handicapped and hearing-impaired young people required additional training of instructors and adapted training materials.

The Addo Kranendonk Fund, together with the Wilde Ganzen Foundation, has made € 4,700 available for this purpose.





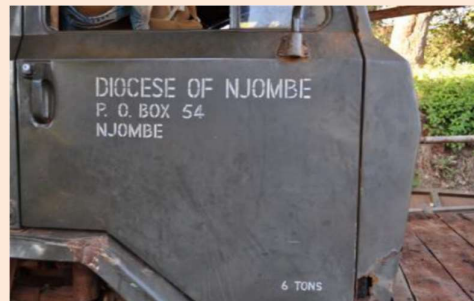
GAAS-Mali vocational training against forced child labour

Due to the conflicts in Northern Mali, schools there are closed, and more and more children are ending up in illegal gold mining. As many as six thousand children are estimated to work as forced labourers in the mining industry. GAAS-Mali, in collaboration with the Wassa Institute, has organized vocational training courses where young people rescued from the mines can learn the trades of tiler, plumber, solar energy technicians, and food production techniques. Twenty young people are trained to become craftsmen, who in turn will be responsible to train each three trainees. The Van Doorn Foundation together with the Overall Foundation have made €5,000 available for the training of 20 craftsmen and for the purchase of starter kits for the training of 60 trainees.



Tools for vocational training of jobless adults by the ELKYO Group in Njombe - Tanzania

The ELKYO Group in Njombe provides vocational training to jobless men and women and teaches them how to set up and run their own businesses. ELKYO has close contacts with local companies where trainees will have an internship, improve their skills, and learn how companies are organised. Sewing machines, knitting machines, toolboxes for carpentry and metalworking are required for training, internships and starting up businesses. The Van Doorn Foundation made € 2,038 available for the supply of these machines and tools by Vraag en Aanbod International.



Tools for vocational training of young people with disabilities by WTRC in Ibanda - Oeganda

The Wisdom Training Resource Centre (WTRC) in Ibanda offers various vocational training courses to young people with disabilities. After training, however, not everyone succeeds in starting their own business, their parents are often too poor to buy tools, a sewing machine, or a computer for their child. WTRC was only able to buy machines and tools for some graduates. Many more young people can be given a good start with extra tools and machines.

The Van Doorn Foundation made € 5,600 available for the supply of machines and tools by Betuwe Worldwide!



PFF vocational training for ex-detainees in Kabwe - Zambia

It is very difficult to find work for someone who has served a sentence. Most ex-offenders who lack skills are rearrested within 6 months of release. PFF provides detainees and ex-detainees vocational training and, after release, offers them employment in industrial centres where they can apply and improve their acquired professional knowledge and skills. As soon as they have developed enough skills, they are given starter toolkits and encouraged to start their own business.

The Van Doorn Foundation, together with the Addo Kranendonk Fund, has made € 9,297 available for the supply of tools by Betuwe Worldwide!



In 2023, the projects were visited again for the first time after the Covid-19 pandemic. The board visited and evaluated:

- two projects in Nairobi (Levozy SHG project completed in 2020 and Fountain Youth Initiative project completed in 2022),
- two projects in Western Kenya (Lambwe VTC and Homa Hills VTC both completed in 2022),
- two projects in the Northern Region of Uganda (Pacer VTC which started in 2023 and CUWEDE VTC which was completed in 2023) and
- one project in the Western Region of Uganda (HUVUCSO completed in 2023).



PROJECT FUNDING IN 2023	Country	Budgeted	Donations in 2023	Spent in 2023	Status end 2023
1. Tools for vocational training in Manyoni (RC Mission)	Tanzania	€ 3,900	€ 0	€ 0	Completed
2. Tools for vocational training in Charity Centre in Solwesi (CCCYD)	Zambia	€ 5,900	€ 0	€ 0	Completed
3. Vocational training for differently abled young people in Colombo (Daya Mina)	Sri Lanka	€ 5,240	€ 2,620	€ 5,240	In progress
4. Vocational training for hearing impaired youth in Pakwach (Pacer Polytechnic),	Uganda	€ 4,700	€ 2,350	€ 4,700	In progress
5. Vocational training against forced child labour in Segou (GAAS-Mali)	Mali	€ 5,000	€ 2,500	€ 2,300	In progress
6. Tools for vocational training of unemployed adults in Njombe (ELKYO Group)	Tanzania	€ 2,038	€ 0	€ 2,038	In progress
7. Vocational training for young people with disabilities in Ibanda (WTRC)	Uganda	€ 5,620	€ 3,846	€ 5,620	In progress
8. Vocational training for ex-detainees in Kabwe (Prisoners Future Foundation)	Zambia	€ 9,297	€ 0	€ 9,297	In progress
Total donations and total spent			€ 11,316	€ 29,195	
Not yet allocated or not yet spent donations			€ 112,698	€ 2,700	
Total including commitments			€ 124,014	€ 31,895	

New projects

Of the eight projects selected in 2023, three are already in progress:

- tools for vocational training for unemployed adults in Njombe – Tanzania
- vocational training for young people with disabilities in Ibanda – Uganda and
- vocational training for ex-detainees in Kabwe – Zambia.

The five projects approved in December 2023 are being prepared for implementation. Once the necessary funds for these projects have been raised, these projects will be implemented in 2024:

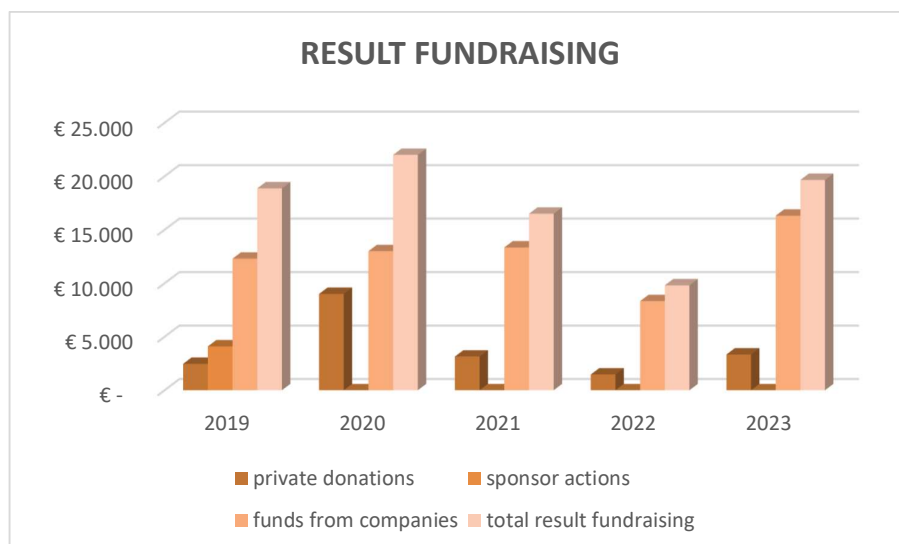
- vocational training for street children in Lusaka-Zambia,
- vocational training for street children in Kampala-Uganda,
- vocational training for street children in Nairobi-Kenia,
- vocational training for rural youth in Songea-Tanzania and
- ICT skills and knowledge for rural youth in Suba-Kenia

For more information about [completed and ongoing projects](#), visit our website!






Results of Fundraising

In accordance with the 2022-2026 policy plan, the Foundation's fundraising focuses on donations from individuals (fans of the Foundation) and from charity funds and companies. The fundraising should make it possible to finance 75% ourselves and 25% externally for about 40 scholarships and grants for 6 projects. In 2023, the Foundation achieved 197% of this target.



The proceeds from private donations in 2023 were €3,341 and fundraising from charity organisations and companies yielded €16,316. The total proceeds from fundraising was €19,657.

The most important sponsors in 2023 were the Wilde Ganzen Foundation in Amersfoort, Stichting Overal in Nijmegen, the Transfair Foundation from Leerdam and KWA Bedrijfsadviseurs in Amersfoort. We are these sponsors very grateful!!!

SUMMARY OF 2023 FUNDRAISING		
Sponsor	Sponsor amount	Made available for:
	€ 2,620	Daya Mina in Colombo – Sri Lanka
	€ 2,350	Pacer Polytechnic in Pakwach - Uganda
	€ 2,500	Groupement d'Animation et Action au Sahel - Mali
	€ 3,846	Wisdom and Training Resource Centre in Ibanda - Uganda
	€ 5,000	Not yet allocated



Finance

All revenues of the Foundation are used for its primary purpose.

- The founder made in 2023 a total of € 80,000 available for the implementation of the new policy plan (2022-2026)
- In addition, € 19,657 in donations were received in 2023.
- In 2023, the balance increased by € 24,357 due to interest and value appreciation.
- charges and depreciation.

- In 2023, the Foundation spent € 9,163 on study-funding (scholarships).
- In 2023, the Foundation spent € 29,195 on project-funding (grants).
- The Foundation spent € 1,314 on fundraising, bank charges, mailbox, and webhosting.

In 2023 the overhead cost represented 3.1% of total expenditure.

The total expenditure for study-funding, project-funding and overhead in 2023 and reservations for committed study-funding and project funding after 2023 amounted to € 42,204.-. That is 6% more than in 2022 (€ 39,668. -).

The Foundation capital increased in 2023 by € 81,810. -



Statement of Income and Expenses		2023	2022
Income		€	€
Donations			
• Study funding related donations	0.-		0.-
• Project funding related donations	19,657.-		13,808.-
• General donations	80,000.-		200,000.-
		99,657.-	213.808.-
Income from interest		24,357.-	0.-
Total Income		124,014.-	213,808.-
Expenses			
• Study funding			
○ Individual study funding	9,163.-		11,156.-
○ Reservations study funding	(168.-)		2,780.-
• Project funding			
○ Daya Mina training mentally disabled	5,240.-		0.-
○ Pacer vocational training hearing impaired	4,700.-		0.-
○ GAAS-Mali vocational training child labour	2,300.-		0.-
○ FYI furniture / carpentry training	0.-		1,233.-
○ Lambwe vocational training centre	0.-		2,670.-
○ Homa Hills vocational training centre	0.-		1,390.-
○ CUWEDE craft training unemployed youth	0.-		1,600.-
○ OLV Girls School home science training	0.-		416.-
○ HUVUCSO vocational training centre	0.-		440.-
○ Prison Fellowship Ndola	0.-		4,500.-
○ Rural Initiative Network Jasikan	0.-		4,500.-
○ Rural and Urban Development Agency	0.-		3,500.-
○ Centre for Children and Youth Developmnt	0.-		5,900.-
○ RC Mission vocational training Manyoni	0.-		3,900.-
○ ELKYO vocational training (VAI)	2,038.-		0.-
○ WTRC vocational training disabled	5,620.-		0.-
○ PFF vocational training ex-prisoners	9,297.-		0.-
○ Reservations for project funding	2.700.-		(7,300.-)
		40,890.-	36,685.-
Other general			
• Management costs	0.-		0.-
• Fundraising costs	0.-		0.-
• Interest charges and depreciation	0.-		2,061.-
• Other costs (bank, mailbox, webhosting)	1,314.-		922.-
		1,314.-	2,983.-
Total Expenses		42,204.-	39,668.-
Result		81,810.-	174,140.-



Balance sheet on December 31	2023	2022
Active	€	€
Current assets		
• Liquid assets		
○ Balance current account	27,385.-	7,400.-
○ Balance deposit account	262,296.-	197,939.-
Total	289,681.-	205,339.-
Passive		
Foundation capital		
• Foundation capital	277,569.-	195,759.-
Lang term liabilities		
• Allocated study funding	2,353.-	2,425.-
Current liabilities		
• Allocated study funding	7,059.-	7,155.-
• Allocated project funding	2,700.-	0.-
Total	289,681.-	205,339.-